

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DÖLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                               | UACS CODE        | Appropriations            |                                                            |                         | Allotments          |                                                      |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances        |                        |                                   |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                           |                  | Authorized Appropriations | Adjustments/Transfer To/From Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments/Reduction & Modifications/Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appo | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                                                                                                           |                  |                           |                                                            |                         |                     |                                                      |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                 |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                         | 2                | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                    | 8           | 9                        | 10=[(6+(-)-7)-8+9]        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21              | 22                     | 23                                | 24                         |
| I Agency Specific Budget                                                                                                                                                                                  |                  | 38,793,000.00             | 0.00                                                       | 38,793,000.00           | 38,793,000.00       | 0.00                                                 | 0.00        | 0.00                     | 38,793,000.00             | 10,564,176.99               | 10,039,858.25              | 0.00                        | 0.00                       | 20,624,035.24    | 8,447,158.96                | 10,057,366.33              | 0.00                        | 0.00                       | 18,504,525.29    | 0.00            | 18,168,964.76          | 0.00                              | 2,119,509.96               |
| General Administration and Support                                                                                                                                                                        | 1000000000000000 | 14,613,000.00             | (351,837.49)                                               | 14,261,162.51           | 14,613,000.00       | (351,837.49)                                         | 0.00        | 0.00                     | 14,261,162.51             | 3,076,793.95                | 4,100,459.12               | 0.00                        | 0.00                       | 7,177,253.07     | 1,636,251.12                | 3,746,125.66               | 0.00                        | 0.00                       | 5,382,376.78     | 0.00            | 7,083,909.44           | 0.00                              | 1,794,876.29               |
| General Management and Supervision                                                                                                                                                                        | 100000100001000  | 14,613,000.00             | (351,837.49)                                               | 14,261,162.51           | 14,613,000.00       | (351,837.49)                                         | 0.00        | 0.00                     | 14,261,162.51             | 3,076,793.95                | 4,100,459.12               | 0.00                        | 0.00                       | 7,177,253.07     | 1,636,251.12                | 3,746,125.66               | 0.00                        | 0.00                       | 5,382,376.78     | 0.00            | 7,083,909.44           | 0.00                              | 1,794,876.29               |
| PS                                                                                                                                                                                                        |                  | 5,796,000.00              | (351,837.49)                                               | 5,444,162.51            | 5,796,000.00        | (351,837.49)                                         | 0.00        | 0.00                     | 5,444,162.51              | 1,192,738.21                | 1,426,610.33               | 0.00                        | 0.00                       | 2,619,348.54     | 1,069,245.60                | 1,476,316.21               | 0.00                        | 0.00                       | 2,545,561.81     | 0.00            | 2,824,813.97           | 0.00                              | 73,786.73                  |
| MOOE                                                                                                                                                                                                      |                  | 8,817,000.00              | 0.00                                                       | 8,817,000.00            | 8,817,000.00        | 0.00                                                 | 0.00        | 0.00                     | 8,817,000.00              | 1,884,055.74                | 2,673,848.79               | 0.00                        | 0.00                       | 4,557,904.53     | 567,005.52                  | 2,269,809.45               | 0.00                        | 0.00                       | 2,836,814.97     | 0.00            | 4,259,095.47           | 0.00                              | 1,721,089.56               |
| Sub-Total, General Administration and Support                                                                                                                                                             |                  | 14,613,000.00             | (351,837.49)                                               | 14,261,162.51           | 14,613,000.00       | (351,837.49)                                         | 0.00        | 0.00                     | 14,261,162.51             | 3,076,793.95                | 4,100,459.12               | 0.00                        | 0.00                       | 7,177,253.07     | 1,636,251.12                | 3,746,125.66               | 0.00                        | 0.00                       | 5,382,376.78     | 0.00            | 7,083,909.44           | 0.00                              | 1,794,876.29               |
| PS                                                                                                                                                                                                        |                  | 5,796,000.00              | (351,837.49)                                               | 5,444,162.51            | 5,796,000.00        | (351,837.49)                                         | 0.00        | 0.00                     | 5,444,162.51              | 1,192,738.21                | 1,426,610.33               | 0.00                        | 0.00                       | 2,619,348.54     | 1,069,245.60                | 1,476,316.21               | 0.00                        | 0.00                       | 2,545,561.81     | 0.00            | 2,824,813.97           | 0.00                              | 73,786.73                  |
| MOOE                                                                                                                                                                                                      |                  | 8,817,000.00              | 0.00                                                       | 8,817,000.00            | 8,817,000.00        | 0.00                                                 | 0.00        | 0.00                     | 8,817,000.00              | 1,884,055.74                | 2,673,848.79               | 0.00                        | 0.00                       | 4,557,904.53     | 567,005.52                  | 2,269,809.45               | 0.00                        | 0.00                       | 2,836,814.97     | 0.00            | 4,259,095.47           | 0.00                              | 1,721,089.56               |
| FinEx (if Applicable)                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                        |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |
| Operations                                                                                                                                                                                                | 3000000000000000 | 24,180,000.00             | 351,837.49                                                 | 24,531,837.49           | 24,180,000.00       | 351,837.49                                           | 0.00        | 0.00                     | 24,531,837.49             | 7,507,383.04                | 5,939,399.13               | 0.00                        | 0.00                       | 13,446,782.17    | 6,810,907.84                | 6,311,240.67               | 0.00                        | 0.00                       | 13,122,148.51    | 0.00            | 11,085,055.32          | 0.00                              | 324,633.66                 |
| OO Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                    |                  | 24,180,000.00             | 351,837.49                                                 | 24,531,837.49           | 24,180,000.00       | 351,837.49                                           | 0.00        | 0.00                     | 24,531,837.49             | 7,507,383.04                | 5,939,399.13               | 0.00                        | 0.00                       | 13,446,782.17    | 6,810,907.84                | 6,311,240.67               | 0.00                        | 0.00                       | 13,122,148.51    | 0.00            | 11,085,055.32          | 0.00                              | 324,633.66                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                            |                  | 14,636,000.00             | 0.00                                                       | 14,636,000.00           | 14,636,000.00       | 0.00                                                 | 0.00        | 0.00                     | 14,636,000.00             | 4,908,784.28                | 3,212,284.45               | 0.00                        | 0.00                       | 8,119,068.73     | 4,498,584.07                | 3,419,613.73               | 0.00                        | 0.00                       | 7,918,197.80     | 0.00            | 6,516,931.27           | 0.00                              | 200,870.93                 |
| Processing of applications for licensure examinations                                                                                                                                                     | 310100100001000  | 7,129,000.00              | 0.00                                                       | 7,129,000.00            | 7,129,000.00        | 0.00                                                 | 0.00        | 0.00                     | 7,129,000.00              | 1,180,836.48                | 1,177,384.55               | 0.00                        | 0.00                       | 2,358,221.03     | 1,162,007.47                | 1,012,427.55               | 0.00                        | 0.00                       | 2,174,435.02     | 0.00            | 4,770,778.97           | 0.00                              | 183,786.01                 |
| PS                                                                                                                                                                                                        |                  | 1,552,000.00              | 0.00                                                       | 1,552,000.00            | 1,552,000.00        | 0.00                                                 | 0.00        | 0.00                     | 1,552,000.00              | 244,826.68                  | 305,208.58                 | 0.00                        | 0.00                       | 550,134.66       | 226,097.07                  | 319,793.72                 | 0.00                        | 0.00                       | 545,890.79       | 0.00            | 1,001,865.34           | 0.00                              | 4,243.87                   |
| MOOE                                                                                                                                                                                                      |                  | 5,577,000.00              | 0.00                                                       | 5,577,000.00            | 5,577,000.00        | 0.00                                                 | 0.00        | 0.00                     | 5,577,000.00              | 935,910.40                  | 872,175.97                 | 0.00                        | 0.00                       | 1,808,086.37     | 935,910.40                  | 692,633.83                 | 0.00                        | 0.00                       | 1,628,544.23     | 0.00            | 3,768,913.63           | 0.00                              | 179,542.14                 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                               | 310100100002000  | 7,507,000.00              | 0.00                                                       | 7,507,000.00            | 7,507,000.00        | 0.00                                                 | 0.00        | 0.00                     | 7,507,000.00              | 3,725,947.80                | 2,034,899.90               | 0.00                        | 0.00                       | 5,760,847.70     | 3,336,576.60                | 2,407,186.18               | 0.00                        | 0.00                       | 5,743,762.78     | 0.00            | 1,746,152.30           | 0.00                              | 17,084.92                  |
| PS                                                                                                                                                                                                        |                  | 3,124,000.00              | 0.00                                                       | 3,124,000.00            | 3,124,000.00        | 0.00                                                 | 0.00        | 0.00                     | 3,124,000.00              | 688,212.44                  | 863,905.26                 | 0.00                        | 0.00                       | 1,552,117.70     | 637,901.24                  | 897,131.54                 | 0.00                        | 0.00                       | 1,535,032.78     | 0.00            | 1,571,882.30           | 0.00                              | 17,084.92                  |
| MOOE                                                                                                                                                                                                      |                  | 4,383,000.00              | 0.00                                                       | 4,383,000.00            | 4,383,000.00        | 0.00                                                 | 0.00        | 0.00                     | 4,383,000.00              | 3,037,735.36                | 1,170,994.64               | 0.00                        | 0.00                       | 4,208,730.00     | 2,698,675.36                | 1,510,054.64               | 0.00                        | 0.00                       | 4,208,730.00     | 0.00            | 174,270.00             | 0.00                              | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                           |                  | 8,363,000.00              | 351,524.49                                                 | 8,714,524.49            | 8,363,000.00        | 351,524.49                                           | 0.00        | 0.00                     | 8,714,524.49              | 2,339,126.62                | 2,500,423.48               | 0.00                        | 0.00                       | 4,839,550.10     | 2,059,744.69                | 2,659,628.19               | 0.00                        | 0.00                       | 4,719,372.88     | 0.00            | 3,874,974.39           | 0.00                              | 120,177.22                 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                       | 310200100001000  | 2,038,000.00              | 297,604.49                                                 | 2,335,604.49            | 2,038,000.00        | 297,604.49                                           | 0.00        | 0.00                     | 2,335,604.49              | 925,782.56                  | 1,189,632.68               | 0.00                        | 0.00                       | 2,115,415.64     | 709,007.68                  | 1,313,909.28               | 0.00                        | 0.00                       | 2,022,916.96     | 0.00            | 220,188.85             | 0.00                              | 92,498.68                  |
| PS                                                                                                                                                                                                        |                  | 1,942,000.00              | 297,604.49                                                 | 2,239,604.49            | 1,942,000.00        | 297,604.49                                           | 0.00        | 0.00                     | 2,239,604.49              | 882,657.03                  | 1,172,911.10               | 0.00                        | 0.00                       | 2,055,568.13     | 685,881.75                  | 1,297,187.70               | 0.00                        | 0.00                       | 1,963,069.45     | 0.00            | 184,036.36             | 0.00                              | 92,498.68                  |
| MOOE                                                                                                                                                                                                      |                  | 96,000.00                 | 0.00                                                       | 96,000.00               | 96,000.00           | 0.00                                                 | 0.00        | 0.00                     | 96,000.00                 | 43,125.93                   | 16,721.58                  | 0.00                        | 0.00                       | 59,847.51        | 43,125.93                   | 16,721.58                  | 0.00                        | 0.00                       | 59,847.51        | 0.00            | 36,152.49              | 0.00                              | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 1,999,000.00              | 0.00                                                       | 1,999,000.00            | 1,999,000.00        | 0.00                                                 | 0.00        | 0.00                     | 1,999,000.00              | 252,246.20                  | 141,060.51                 | 0.00                        | 0.00                       | 393,306.71       | 252,246.20                  | 141,060.51                 | 0.00                        | 0.00                       | 393,306.71       | 0.00            | 1,605,693.29           | 0.00                              | 0.00                       |

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                              |                         |                     |                                                       | Allotments  |               | Current Year Obligations  |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            | Balances         |                  |                        |                                      |                            |      |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------------------------|----------------------------|------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications, Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20) = (23+24) |                            |      |
|                                                                                                    |                 |                           |                                                              |                         |                     |                                                       |             |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                   | Not Yet Due and Demandable |      |
| 1                                                                                                  | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9             | 10=[(6+(-7))-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)           | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                   | 24                         |      |
| PS                                                                                                 |                 | 1,387,000.00              | 0.00                                                         | 1,387,000.00            | 1,387,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,387,000.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 1,387,000.00                         | 0.00                       | 0.00 |
| MOOE                                                                                               |                 | 612,000.00                | 0.00                                                         | 612,000.00              | 612,000.00          | 0.00                                                  | 0.00        | 0.00          | 612,000.00                | 252,246.20                  | 141,060.51                 | 0.00                        | 0.00                       | 393,306.71                 | 252,246.20                  | 141,060.51                 | 0.00                        | 0.00                       | 393,306.71       | 0.00             | 218,693.29             | 0.00                                 | 0.00                       |      |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 1,888,000.00              | 0.00                                                         | 1,888,000.00            | 1,888,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,888,000.00              | 385,085.81                  | 404,823.29                 | 0.00                        | 0.00                       | 789,909.10                 | 352,919.30                  | 424,152.32                 | 0.00                        | 0.00                       | 777,071.62       | 0.00             | 1,058,090.90           | 0.00                                 | 12,837.48                  |      |
| PS                                                                                                 |                 | 1,170,000.00              | 0.00                                                         | 1,170,000.00            | 1,170,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,170,000.00              | 258,322.20                  | 323,002.52                 | 0.00                        | 0.00                       | 581,324.72                 | 236,155.66                  | 341,631.55                 | 0.00                        | 0.00                       | 577,787.24       | 0.00             | 588,675.28             | 0.00                                 | 3,537.48                   |      |
| MOOE                                                                                               |                 | 718,000.00                | 0.00                                                         | 718,000.00              | 718,000.00          | 0.00                                                  | 0.00        | 0.00          | 718,000.00                | 126,763.61                  | 81,820.77                  | 0.00                        | 0.00                       | 208,584.38                 | 116,763.61                  | 82,520.77                  | 0.00                        | 0.00                       | 199,284.38       | 0.00             | 509,415.62             | 0.00                                 | 9,300.00                   |      |
| Renewal of professional identification cards                                                       | 310200100004000 | 2,438,000.00              | 53,920.00                                                    | 2,491,920.00            | 2,438,000.00        | 53,920.00                                             | 0.00        | 0.00          | 2,491,920.00              | 776,011.65                  | 764,907.05                 | 0.00                        | 0.00                       | 1,540,918.65               | 745,571.51                  | 780,506.08                 | 0.00                        | 0.00                       | 1,506,077.59     | 0.00             | 951,001.35             | 0.00                                 | 14,841.06                  |      |
| PS                                                                                                 |                 | 1,571,000.00              | 53,920.00                                                    | 1,624,920.00            | 1,571,000.00        | 53,920.00                                             | 0.00        | 0.00          | 1,624,920.00              | 447,390.24                  | 570,902.74                 | 0.00                        | 0.00                       | 1,018,292.98               | 423,365.74                  | 586,501.82                 | 0.00                        | 0.00                       | 1,009,867.56     | 0.00             | 606,627.09             | 0.00                                 | 9,425.42                   |      |
| MOOE                                                                                               |                 | 867,000.00                | 0.00                                                         | 867,000.00              | 867,000.00          | 0.00                                                  | 0.00        | 0.00          | 867,000.00                | 328,621.41                  | 194,004.26                 | 0.00                        | 0.00                       | 522,625.67                 | 322,205.77                  | 194,004.26                 | 0.00                        | 0.00                       | 516,210.03       | 0.00             | 344,374.33             | 0.00                                 | 6,415.64                   |      |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 1,181,000.00              | 313.00                                                       | 1,181,313.00            | 1,181,000.00        | 313.00                                                | 0.00        | 0.00          | 1,181,313.00              | 261,472.14                  | 226,691.20                 | 0.00                        | 0.00                       | 488,163.34                 | 252,579.08                  | 231,998.75                 | 0.00                        | 0.00                       | 484,577.83       | 0.00             | 693,149.66             | 0.00                                 | 3,585.51                   |      |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 1,181,000.00              | 313.00                                                       | 1,181,313.00            | 1,181,000.00        | 313.00                                                | 0.00        | 0.00          | 1,181,313.00              | 261,472.14                  | 226,691.20                 | 0.00                        | 0.00                       | 488,163.34                 | 252,579.08                  | 231,998.75                 | 0.00                        | 0.00                       | 484,577.83       | 0.00             | 693,149.66             | 0.00                                 | 3,585.51                   |      |
| PS                                                                                                 |                 | 726,000.00                | 313.00                                                       | 726,313.00              | 726,000.00          | 313.00                                                | 0.00        | 0.00          | 726,313.00                | 159,667.44                  | 202,026.10                 | 0.00                        | 0.00                       | 361,693.54                 | 150,774.38                  | 207,333.65                 | 0.00                        | 0.00                       | 358,108.03       | 0.00             | 584,619.46             | 0.00                                 | 3,585.51                   |      |
| MOOE                                                                                               |                 | 455,000.00                | 0.00                                                         | 455,000.00              | 455,000.00          | 0.00                                                  | 0.00        | 0.00          | 455,000.00                | 101,804.70                  | 24,665.10                  | 0.00                        | 0.00                       | 126,469.80                 | 101,804.70                  | 24,665.10                  | 0.00                        | 0.00                       | 126,469.80       | 0.00             | 328,530.20             | 0.00                                 | 0.00                       |      |
| Sub-Total: Operations                                                                              |                 | 24,180,000.00             | 351,837.49                                                   | 24,531,837.49           | 24,180,000.00       | 351,837.49                                            | 0.00        | 0.00          | 24,531,837.49             | 7,507,383.04                | 5,939,399.13               | 0.00                        | 0.00                       | 13,446,782.17              | 6,810,907.84                | 6,311,240.67               | 0.00                        | 0.00                       | 13,122,148.51    | 0.00             | 11,085,055.32          | 0.00                                 | 324,633.68                 |      |
| PS                                                                                                 |                 | 11,472,000.00             | 351,837.49                                                   | 11,823,837.49           | 11,472,000.00       | 351,837.49                                            | 0.00        | 0.00          | 11,823,837.49             | 2,681,175.43                | 3,437,956.30               | 0.00                        | 0.00                       | 6,119,131.73               | 2,340,175.87                | 3,649,579.98               | 0.00                        | 0.00                       | 5,989,755.85     | 0.00             | 5,047,705.76           | 0.00                                 | 129,317.88                 |      |
| MOOE                                                                                               |                 | 12,708,000.00             | 0.00                                                         | 12,708,000.00           | 12,708,000.00       | 0.00                                                  | 0.00        | 0.00          | 12,708,000.00             | 4,826,207.61                | 2,501,442.83               | 0.00                        | 0.00                       | 7,327,650.44               | 4,470,731.97                | 2,661,660.69               | 0.00                        | 0.00                       | 7,132,392.66     | 0.00             | 5,380,349.56           | 0.00                                 | 195,257.78                 |      |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                                 | 0.00                       |      |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                                 | 0.00                       |      |
| Sub-Total: Agency Specific Budget                                                                  |                 | 38,793,000.00             | 0.00                                                         | 38,793,000.00           | 38,793,000.00       | 0.00                                                  | 0.00        | 0.00          | 38,793,000.00             | 10,584,176.99               | 10,039,858.25              | 0.00                        | 0.00                       | 20,624,035.24              | 8,447,159.96                | 10,057,366.33              | 0.00                        | 0.00                       | 18,504,525.29    | 0.00             | 18,168,964.76          | 0.00                                 | 2,115,509.95               |      |
| PS                                                                                                 |                 | 17,268,000.00             | 0.00                                                         | 17,268,000.00           | 17,268,000.00       | 0.00                                                  | 0.00        | 0.00          | 17,268,000.00             | 3,873,913.64                | 4,864,586.63               | 0.00                        | 0.00                       | 8,738,480.27               | 3,409,421.47                | 5,125,896.19               | 0.00                        | 0.00                       | 8,535,317.66     | 0.00             | 8,529,519.73           | 0.00                                 | 203,162.61                 |      |
| MOOE                                                                                               |                 | 21,525,000.00             | 0.00                                                         | 21,525,000.00           | 21,525,000.00       | 0.00                                                  | 0.00        | 0.00          | 21,525,000.00             | 6,710,263.35                | 5,175,261.62               | 0.00                        | 0.00                       | 11,885,554.97              | 5,037,737.49                | 4,931,470.14               | 0.00                        | 0.00                       | 9,965,207.63     | 0.00             | 9,635,445.03           | 0.00                                 | 1,916,347.34               |      |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                                 | 0.00                       |      |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                                 | 0.00                       |      |
| II: Automatic Appropriations                                                                       |                 | 1,628,000.00              | 0.00                                                         | 1,628,000.00            | 1,628,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08                 | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                                 | 8,209.80                   |      |
| Specific Budgets of National Government Agencies                                                   |                 | 1,628,000.00              | 0.00                                                         | 1,628,000.00            | 1,628,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08                 | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                                 | 8,209.80                   |      |
| Retirement and Life Insurance Premiums                                                             |                 | 1,628,000.00              | 0.00                                                         | 1,628,000.00            | 1,628,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08                 | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                                 | 8,209.80                   |      |
| PS                                                                                                 |                 | 1,628,000.00              | 0.00                                                         | 1,628,000.00            | 1,628,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08                 | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                                 | 8,209.80                   |      |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                         | UACS CODE | Appropriations            |                                                            |                         | Allotments          |                                                      |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |                            |
|-------------------------------------------------------------------------------------|-----------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|
|                                                                                     |           | Authorized Appropriations | Adjustments/Transfer To/From, Modifications, Augmentations | Adjusted Appropriations | Allotments Received | Adjustments/Reductions, Modifications, Augmentations | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)-(23+24) |                            |
|                                                                                     |           |                           |                                                            |                         |                     |                                                      |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                   | 2         | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                    | 8           | 9                        | 10=[(6+(-)-7)+8+9]        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24                         |
| Sub-total II: Automatic Appropriations                                              |           | 1,628,000.00              | 0.00                                                       | 1,628,000.00            | 1,628,000.00        | 0.00                                                 | 0.00        | 0.00                     | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08       | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                               | 8,209.80                   |
| PS                                                                                  |           | 1,628,000.00              | 0.00                                                       | 1,628,000.00            | 1,628,000.00        | 0.00                                                 | 0.00        | 0.00                     | 1,628,000.00              | 368,199.00                  | 406,837.08                 | 0.00                        | 0.00                       | 775,036.08       | 232,586.64                  | 534,239.64                 | 0.00                        | 0.00                       | 766,826.28       | 0.00             | 852,963.92             | 0.00                               | 3,209.80                   |
| MOOE                                                                                |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                               |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                  |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                         |           | 40,421,000.00             | 0.00                                                       | 40,421,000.00           | 40,421,000.00       | 0.00                                                 | 0.00        | 0.00                     | 40,421,000.00             | 10,952,375.99               | 10,446,695.33              | 0.00                        | 0.00                       | 21,399,071.32    | 8,879,745.60                | 10,591,605.97              | 0.00                        | 0.00                       | 19,371,351.57    | 0.00             | 19,021,928.68          | 0.00                               | 2,121,719.79               |
| PS                                                                                  |           | 18,896,000.00             | 0.00                                                       | 18,896,000.00           | 18,896,000.00       | 0.00                                                 | 0.00        | 0.00                     | 18,896,000.00             | 4,242,112.64                | 5,271,403.71               | 0.00                        | 0.00                       | 9,513,516.35     | 3,642,008.11                | 5,660,135.83               | 0.00                        | 0.00                       | 9,302,143.94     | 0.00             | 9,362,483.65           | 0.00                               | 2,113,724.41               |
| MOOE                                                                                |           | 21,525,000.00             | 0.00                                                       | 21,525,000.00           | 21,525,000.00       | 0.00                                                 | 0.00        | 0.00                     | 21,525,000.00             | 6,710,263.35                | 5,175,291.62               | 0.00                        | 0.00                       | 11,885,554.97    | 5,037,737.49                | 4,931,470.14               | 0.00                        | 0.00                       | 9,969,207.63     | 0.00             | 9,659,445.03           | 0.00                               | 1,916,347.34               |
| Recapitulation by OO                                                                |           |                           |                                                            |                         |                     |                                                      |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                                    |                            |
| Agency Specific Budget                                                              |           | 24,180,000.00             | 351,837.49                                                 | 24,531,837.49           | 24,180,000.00       | 351,837.49                                           | 0.00        | 0.00                     | 24,531,837.49             | 7,507,383.04                | 5,936,399.13               | 0.00                        | 0.00                       | 13,443,782.17    | 6,810,907.84                | 6,311,240.07               | 0.00                        | 0.00                       | 13,122,148.51    | 0.00             | 11,485,055.32          | 0.00                               | 324,634.83                 |
| PROFESSIONAL LICENSURE PROGRAM                                                      |           | 14,636,000.00             | 0.00                                                       | 14,636,000.00           | 14,636,000.00       | 0.00                                                 | 0.00        | 0.00                     | 14,636,000.00             | 4,906,784.28                | 3,212,284.45               | 0.00                        | 0.00                       | 8,119,068.73     | 4,498,584.07                | 3,419,613.73               | 0.00                        | 0.00                       | 7,918,197.80     | 0.00             | 6,516,931.27           | 0.00                               | 100,676.53                 |
| PROFESSIONAL REGULATION PROGRAM                                                     |           | 8,363,000.00              | 351,524.49                                                 | 8,714,524.49            | 8,363,000.00        | 351,524.49                                           | 0.00        | 0.00                     | 8,714,524.49              | 2,339,126.62                | 2,506,423.48               | 0.00                        | 0.00                       | 4,835,550.10     | 2,059,744.69                | 2,659,628.19               | 0.00                        | 0.00                       | 4,719,372.88     | 0.00             | 3,874,974.39           | 0.00                               | 190,177.22                 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                            |           | 1,181,000.00              | 313.00                                                     | 1,181,313.00            | 1,181,000.00        | 313.00                                               | 0.00        | 0.00                     | 1,181,313.00              | 261,472.14                  | 226,691.20                 | 0.00                        | 0.00                       | 488,163.34       | 252,579.08                  | 231,998.75                 | 0.00                        | 0.00                       | 484,577.83       | 0.00             | 693,149.66             | 0.00                               | 3,585.51                   |

Certified Correct:  
JANE R. SEVESES  
Budget Officer  
Date: 2021-08-02 12:08:04

Certified Correct:  
RASETE E. RAZONABE  
Accountant  
Date: 2021-08-02 12:08:04

Recommending Approval:  
JOSE A. ABUNDO  
Director, PMFS  
Date: 2021-08-02 12:22:45

Approved By:  
TEOFILO S. PILANDO JR.  
Agency Head  
Date: 2021-08-02 13:16:27